CASA STATISTICS for January 1- March 31, 2011

| Total children served(YTD) | 426(426) | Average number of children per CASA | 1.93 |
|----------------------------|----------|---------------------------------------------|------|
| New children assigned | 33 | Average number of cases per CASA | 1.39 |
| Children closed | 53 | Active Volunteers with cases this quarter | 202 |
| | | Total number of all volunteers this quarter | 270 |

Ave. time from assignment to closure for cases closed this quarter 17 mo.

CHILDREN/CASES

| AGE OF CHILDREN SERVED: Jan- Mar 31, 2011 | | | | |
|-------------------------------------------|---------|----------|----|--|
| Birth to 5 | 6 to 11 | 12 to 17 | 18 | |
| 140 | 117 | 147 | 22 | |
| 33% | 28% | 35% | 4% | |

| GENDER OF CHILDREN SERVED: Jan- Mar 31, 2011 | | | | |
|----------------------------------------------|--|--|--|--|
| Male 219 51% | | | | |
| Female 207 49% | | | | |

| ETHNICITY OF CHILDREN SERVED: Jan- Mar 31, 2011 | | | | |
|-------------------------------------------------|-----|----|---|----|
| Black Caucasian Hispanic Asian Mixed | | | | |
| 187 | 179 | 20 | 0 | 40 |
| 44% 40% 6% 0% 10% | | | | |

| Children Closed Time Frames | | | |
|-----------------------------|----|-------|--|
| Unknown | 1 | 1.9% | |
| 0 to 3 Months | 33 | 62.3% | |
| 4 to 6 Months | 1 | 1.9% | |
| 7 to 12 Months | 2 | 3.8% | |
| Over 12 Months | 16 | 30.2% | |

Total Served

CASA VOLUNTEERS: January- March 31, 2011

Information below reflect the **active volunteers with a case

| AGE OF ALL CASA Volunteers: Jan- Mar 31, 2011 (avg. age = 57) | | | | |
|----------------------------------------------------------------|---------|-----|--|--|
| Under 40 | Over 60 | | | |
| 22 | 73 | 107 | | |
| 11% | 36% | 53% | | |

| EMPLOYMENT STATUS OF ALL CASA Volunteers: Jan- Mar 31, 2011 | | | |
|-------------------------------------------------------------|-----|----------------------|--|
| Full Time Part-Time | | Not Employed/Retired | |
| 48 | 38 | 116 | |
| 28% | 15% | 57% | |

| GENDER OF ALL CASA Volunteers: Jan- Mar 31, 2011 | | | |
|--------------------------------------------------|-----|-----|--|
| Male | 30 | 15% | |
| Female | 172 | 85% | |

| ETHNICITY OF ALL CASA Volunteers: Jan- Mar 31, 2011 | | | | |
|-----------------------------------------------------|-----|-----|----|----|
| Black Caucasian Hispanic Native American Mixed | | | | |
| 49 | 148 | 1 | 2 | 2 |
| 24.5% | 73% | .5% | 1% | 1% |

| EDUCATION LEVEL OF CASA VOLUNTEERS: Jan- Mar 31, 2011 | | | | |
|-------------------------------------------------------|----|-----|-----|--|
| High School GED/Vo-Tech/Some College Graduate College | | | | |
| 42 | 18 | 72 | 70 | |
| 28% | 1% | 36% | 35% | |

^{**}An **active CASA Volunteer** is someone who, is currently assigned to a case during reporting period.

^{***} Average length of time active volunteers remain with the program in months (from date sworn to date of discharge): **17 months**